

[illegible]

		Modernization Partner Procurement Plan (as of 12/31/00)																															
ID	Task Order Name	December				January				February				March				April				May				June							
		11/27	12/4	12/11	12/18	12/25	1/1	1/8	1/15	1/22	1/29	2/5	2/12	2/19	2/26	3/5	3/12	3/19	3/26	4/2	4/9	4/16	4/23	4/30	5/7	5/14	5/21	5/28					
65	Proactive Services to Customers																																
66	Enhanced Web Portal for Schools - Analysis and Design (TO 43)																																
67	Enhanced Web Portal for Schools - Analysis and Design (TO 43)																																
68	Enhanced Web Portal for Schools - Development and Implementation (TBD)																																
69	Enhanced Web Portal for Schools - Development and Implementation (TBD)																																
70	Schools CRM Initiative Analysis and Design (TBD)																																
71	Schools CRM Initiative Analysis and Design (TBD)																																
72	Schools CRM Initiative Development and Implementation (TBD)																																
73	Schools CRM Initiative Development and Implementation (TBD)																																
74	TIV WAN Simplification Delivery																																
75	TIV WAN Simplification Delivery - Analysis and Design (TO 44)																																
76	TIV WAN Simplification Delivery - Analysis and Design (TO 44)																																
77	TIV WAN Simplification Delivery - Development and Implementation (TBD)																																
78	TIV WAN Simplification Delivery - Development and Implementation (TBD)																																
79	Enterprise Data Warehouse /NSLDS Modernization																																
80	Phase I - Proof of Concept - Analysis and Design (TO 21)																																
81	Phase I - Proof of Concept - Analysis and Design (TO 21)																																
82	Phase I - Proof of Concept - Development and Implementation (TBD)																																
83	Phase I - Proof of Concept - Development and Implementation (TBD)																																
84	Phase II - Initial Data Mart Capability - Analysis and Design (TBD)																																
85	Phase II - Initial Data Mart Capability - Analysis and Design (TBD)																																
86	Phase II - Initial Data Mart Capability - Development and Implementation (TBD)																																
87	Phase II - Initial Data Mart Capability - Development and Implementation (TBD)																																
88	NSLDS Customer Survey and Analysis Mod Dog (TO 13 WO 7)																																
89	NSLDS Customer Survey and Analysis Mod Dog (TO 13 WO 7)																																
90	Phase III - Re-engineer NSLDS/ Build Enterprise Data Warehouse - Analysis and Design (TBD)																																
91	Phase III - Re-engineer NSLDS/ Build Enterprise Data Warehouse - Analysis and Design (TBD)																																
92	Phase III - Re-engineer NSLDS/ Build Enterprise Data Warehouse - Development and Implementation (TBD)																																
93	Phase III - Re-engineer NSLDS/ Build Enterprise Data Warehouse - Development and Implementation (TBD)																																
94	Financial Partners																																
95	Financial Partners Process Reengineering																																
96	FFEL Replacement - Analysis and Design (TO 40)																																
97	FFEL Replacement - Analysis and Design (TO 40)																																
98	FFEL Replacement - Development and Implementation (TBD)																																
99	FFEL Replacement - Development and Implementation (TBD)																																
100	Financial Partner Data Mart																																
101	Data Mart for Financial Partners - Phase I (TO 36)																																
102	Data Mart for Financial Partners - Phase I (TO 36)																																
103	Data Mart for Financial Partners - Phase II (TO TBD)																																
104	Data Mart for Financial Partners - Phase II (TO TBD)																																
105	Data Mart for Financial Partners - Phase III (TO TBD)																																
106	Data Mart for Financial Partners - Phase III (TO TBD)																																
107	Web Portal for Financial Partner																																
108	Web Portal - Phase I - Business Requirements Definition (TO TBD)																																
109	Web Portal - Phase I - Business Requirements Definition (TO TBD)																																
110	Web Portal for Financial Partners - Analysis & Design (TBD)																																
111	Web Portal for Financial Partners - Analysis & Design (TBD)																																
112	Web Portal for Financial Partners - Development and Implementation (TBD)																																
113	Web Portal for Financial Partners - Development and Implementation (TBD)																																
114	Enterprise Wide																																
115	Modernization Program																																
116	PMO (TO 38)																																
117	PMO (TO 38)																																
118	Enterprise Services/COO																																
119	SFA Human Resources																																
120	SFA HR Modernization Support (TO 30)																																
121	SFA HR Modernization Support (TO 30)																																
122	SFA University																																
123	SFA University Mod Support (TO 29)																																
124	SFA University Mod Support (TO 29)																																
125	SFA Front TO Back Training Design (TO 31)																																
126	SFA Front TO Back Training Design (TO 31)																																
127	SFA Human Resources and SFA University Modernization Support																																
128	SFA Human Resources and SFA University Modernization Support (TO 58)																																

Planned Performance

Planned Start of Development and Implementation

Planned SFA SO Approved

Planned MP TOP Submitted

Planned SFA TOP Sent to Business

Planned SFA TOP Reviewed

Planned SFA Approved Requisition

Planned SFA TOP Awarded

Actual Performance

Actual Start of Development and Implementation

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External Milestone

External Milestone

Deadline

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As of 12/31/00

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ID	Task Order Name	December					January					February					March					April					May					June
		12/1	12/4	12/11	12/18	12/25	1/1	1/8	1/15	1/22	1/29	2/5	2/12	2/19	2/26	3/5	3/12	3/19	3/26	4/2	4/9	4/16	4/23	4/30	5/7	5/14	5/21	5/28				
129	SFA Human Resources and SFA University Modernization Support (TO 58)																															
130	CFO																															
131	CFO Transformation (TO 28)																															
132	CFO Transformations (TO 28)																															
133	FMS Applications Operations (BPM) (TO 35)																															
134	FMS Applications Operations (BPM) (TO 35)																															
135	Financial Management Transformation																															
136	FMS - Phase II - Financial Partners (TO 14)																															
137	FMS - Phase II - Financial Partners (TO 14)																															
138	FMS Phase III - Full Organization (TO 45)																															
139	FMS Phase III - Full Organization (TO 45)																															
140	FMS - Phase IV - To Be Vision (TRD)																															
141	FMS - Phase IV - To Be Vision (TRD)																															
142	CFO Data Mart (TO 38)																															
143	CFO Data Mart (TO 38)																															
144	Document Management																															
145	Document Management/Electronic Imaging (TO 25)																															
146	Document Management/Electronic Imaging (TO 25)																															
147	CIO																															
148	Cross Channel Enabling Technology																															
149	Enterprise Architecture (TO 16)																															
150	Enterprise Architecture (TO 16)																															
151	Web Portal Infrastructure (TO 18)																															
152	Web Portal Infrastructure (TO 18)																															
153	SFA Internship Web Site Design																															
154	SFA Internship Web Site Design (TO 52)																															
155	SFA Internship Web Site Design (TO 52)																															
156	Security Architecture																															
157	Electronic ID (TO 41)																															
158	Electronic ID (TO 41)																															
159	Single Sign-on (TRD)																															
160	Single Sign-on (TRD)																															
161	Digital Certificate Security/PKI White paper (TO 28)																															
162	Digital Certificate Security/PKI White paper (TO 28)																															
163	Data Architecture																															
164	Enterprise Resource Design (TO 46)																															
165	Enterprise Resource Design (TO 46)																															
166	Content Management (TRD)																															
167	Content Management (TRD)																															
168	Content Management (TRD)																															
169	IT Methods and Standards																															
170	Software Development Lifecycle (TO 32)																															
171	Software Development Lifecycle (TO 32)																															
172	Intranet																															
173	Intranet (TO 9)																															
174	Intranet (TO 9)																															
175	SFA Intranet Applications Operations (BPM) (TO 34)																															
176	SFA Intranet Applications Operations (BPM) (TO 34)																															
177	Advanced Call Center/Relationship Management (Ombudsman)																															
178	Advanced Call Center/Relationship Management (TO 11)																															
179	Advanced Call Center/Relationship Management (TO 11)																															
180	Ombudsman Operations (TO 53)																															
181	Ombudsman Operations (TO 53)																															
182	CIO Technical Support Team																															
183	CIO Technical Support Team (TO 22)																															
184	CIO Technical Support Team (TO 22)																															
185	Portal Strategy (TO 48)																															
186	Portal Strategy (TO 48)																															
187	Other																															
188	Student Channel Financial Analysis (TO 37)																															
189	Student Channel Financial Analysis (TO 37)																															

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